

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No.:	

Development Number/Name Wide	HA-Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-01	Operations		1406	LS	11,542	11,542	13,315	13,315	Complete
Parkside	Homework Club		1408	LS	1,200	1,200	110	71	In Process
Homes	Security Services		1408	LS	8,042	8,042	9,126	9,126	Complete
	Boys n' Girls Club		1408	LS	0	1,829	9,288	9,288	Complete
	Character Counts		1408	LS	200	200	0	0	Pending
	Resident Youth Camp		1408	LS	500	500	0	0	Pending
	Welfare to Work		1408	LS	500	500	771	771	Complete
	Computer Hardware/Software		1408	LS	6,000	6,000	1,457	-3	In Process
	CFP Mgmt Fee		1410	39	6,200	6,200	1,656	1,656	Complete
	Engineering Services		1430	5	400	400	400	0	In Process
	Site Improvements		1450	LS	8,000	8,000	1,506	1,506	Complete
	Landscape Upgrades		1450	LS	2,000	2,000	2,000	2,000	Complete
	PHAS Site Materials		1450	LS	1,000	1,000	292	292	Complete
	Section 504 Site Improvements		1450	LS	100	100	0	0	Cancelled
	PHAS Site Labor		1460	LS	0	0	2,711	2,532	In Process
	Tub Surrounds/PHAS Dwelling Materials		1460	39	25,000	25,000	1,224	1,224	Complete
	Misc. Dwelling Improvements		1460	LS	2,000	2,000	0	0	Pending
	PHAS Interior Labor		1460	LS	0	0	10,673	9,427	In Process
	Water Heater Replacement		1460	2	1,000	1,000	0	0	Cancelled
	Section 504 Dwelling Improvements		1460	LS	100	100	0	0	Cancelled
	Construction/Inspection		1460	40	2,000	2,000	344	344	Complete
	Misc. Appliance & Equip Replacement		1465	LS	2,000	2,000	1,859	7	Complete
	Hot Water in Shop		1470	LS	1,000	1,000	0	0	Cancelled
	Non-Dwelling Imprvmnts (Force Acct.)		1470	LS	1,000	1,000	11	11	Complete
	Shelving		1475	LS	100	100	0	0	Cancelled
	Section 504 Relocation (as needed)		1495.1	LS	100	100	0	0	Cancelled
	Contingency		1502	LS	0	1,457	0	0	Pending
	SUBTOTAL				79,984	83,271	56,743	51,567	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
		Replacement Housing Factor Grant No.:

Development Number/Name	HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-04		Operations	1406	LS	37,010	37,010	31,487	31,487	Complete
Frederick		Homework Club	1408	LS	3,800	3,800	346	220	In Process
Manor		Security Services	1408	LS	25,774	25,774	27,004	27,004	Complete
		Boys n' Girls Club	1408	LS	43,000	37,512	29,617	29,617	In Process
		Character Counts	1408	LS	300	300	0	0	Cancelled
		Resident Youth Camp	1408	LS	5,000	5,000	0	0	Pending
		Welfare to Work	1408	LS	2,200	2,200	1,831	1,831	Complete
		Computer Hardware/Software	1408	LS	5,500	5,500	4,674	-11	In Process
		CFP Mgmt Fee	1410	125	19,872	19,872	5,304	5,304	In Process
		Engineering Services	1430	16	1,280	1,280	500	0	In Process
		Misc. Site Improvements	1450	LS	13,000	13,000	73	73	Complete
		Landscape Upgrades	1450	LS	3,000	3,000	4,500	4,500	Complete
		PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled
		Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
		PHAS Site Labor	1450	LS	0	0	4,066	3,493	In Process
		PHAS Dwelling Materials	1460	LS	1,000	1,000	5,129	5,030	In Process
		Misc. Dwelling Improvements	1460	LS	2,000	2,000	1	1	Complete
		PHAS Interior Labor	1460	LS	0	0	32,292	28,296	In Process
		Water Heater Replacement	1460	LS	1,000	1,000	981	981	In Process
		Section 504 Dwelling Improvements	1460	LS	100	100	176	176	Complete
		Construction/Inspection	1460	60	3,000	3,000	934	934	In Process
		Misc. Appliance & Equip Replacement	1465	LS	10,000	10,000	9,698	9,698	In Process
		Comm. Bldg. and Floor Tile	1470	LS	4,000	4,000	0	0	Cancelled
		Gym Upgrades	1470	LS	1,000	1,000	24,192	24,192	Complete
		HVAC/Plumbing/Electrical Upgrades	1470	LS	1,000	1,000	0	0	Cancelled
		Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	1,000	1,000	570	570	Complete
		Shelving	1475	LS	100	100	35	35	In Process
		Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
		Contingency	1502	LS	0	4,673	0	0	Pending
		SUBTOTAL			185,136	184,322	183,410	173,431	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No.:	

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-05	Operations	1406	LS	8,872	8,872	7,938	7,938	Complete
Douglass	Homework Club	1408	LS	1,200	1,200	83	53	In Process
Court	Security Services	1408	LS	6,186	6,186	6,998	6,998	Complete
	Welfare to Work	1408	LS	500	500	432	432	Complete
	Boys n Girls Club	1408	LS	0	1,372	7,093	7,093	In Process
	Character Counts	1408	LS	200	200	0	0	Pending
	Resident Youth Camp	1408	LS	500	500	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	1,120	-2	Pending
	CFP Mgmt Fee	1410	30	4,769	4,769	1,272	1,272	In Process
	Engineering Services	1430	4	320	320	320	0	In Process
	Misc. Site Improvements	1450	LS	3,100	3,100	1,021	1,021	Complete
	Landscape Upgrades	1450	LS	1,000	1,000	4,000	4,000	Complete
	PHAS Site Labor	1450	LS	0	0	1,415	1,278	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	222	222	Complete
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	Misc. Dwelling Improvements /Tub Pipe	1460	LS	61,000	61,000	0	0	In Process
	PHAS Interior Labor	1460	LS	0	0	11,350	10,392	In Process
	PHAS Materials/Tub Surrounds	1460	LS	19,000	19,000	2,173	1,239	Funded
	Water Heater Replacement	1460	LS	1,000	1,000	657	657	Complete
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Construction / Inspection	1460	20	1,000	1,000	612	612	Complete
	Misc. Appliance & Equip. Replacement	1465	2	3,000	3,000	2,723	2,723	In Process
	Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	1,000	1,000	8	8	Complete
	Shelving	1475	LS	100	100	0	0	Cancelled
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	1,120	0	0	Pending
	SUBTOTAL			119,547	122,039	49,437	45,936	

Signature of Executive Director and Date X _____ Shankle, Executive Director	Ted	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____ Page 4 of 11	Form HUD-52837 (10/96) ref Handbook 7485.30
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md				Grant Type and Number Capital Fund Program Grant No. MD06P00650107		Federal FY of Grant: 2007		Status of Proposed Work (2)
				Replacement Housing Factor Grant No.:				
Development Number/Name HA- Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-06	Operations	1406	LS	44,389	44,389	1,662	1,662	Complete
Walnut	Security Services	1408	LS	30,928	30,928	4,714	4,714	Complete
Towers	Computer Hardware/Software	1408	LS	5,500	5,500	5,605	-12	In Process
	CFP Mgmt Fee	1410	150	23,847	23,847	6,361	6,361	In Process
	Engineering Services	1430	35	2,800	2,800	2,220	100	In Process
	Misc. Site Improvements	1450	LS	1,000	1,000	7,770	7,770	Complete
	Landscape Upgrades	1450	LS	100	100	400	400	Complete
	PHAS Site Labor	1450	LS	0	0	1,172	485	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	451	451	In Process
	Section 504 Site Improvements	1450	LS	100	100	62	62	In Process
	PHAS Interior Labor	1460	LS	0	0	14,108	9,315	In Process
	PHAS Dwelling Materials	1460	LS	5,000	5,000	1,892	1,892	Complete
	Misc. Dwelling Improvements	1460	LS	100	100	12,060	12,060	Complete
	Vinyl Floor Tile	1460	LS	1,000	1,000	22,000	0	Pending
	Section 504 Dwelling Improvements	1460	LS	10,000	10,000	423	423	In Process
	Construction / Inspection	1460	20	1,000	1,000	2,222	2,222	In Process
	Misc. Appliance & Equip. Replacement	1465	126	6,000	6,000	5,975	1,345	In Process
	Railing Upgrade @ 8th Floor Patio	1470	LS	2,000	2,000	0	0	Funged
	HVAC/Plumbing/Electrical Upgrades	1470	LS	5,000	5,000	10,627	10627	Complete
	Lobby Mailboxes, Wallcover, Furniture, etc.	1470	LS	30,000	30,000	0	0	Funged to 50106
	Piping	1470	LS	2,450	2,450	0	0	Funged
	Shelving	1475	LS	100	2,492	2,492	2,492	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	3,213	0	0	Pending
	Subtotal			172,414	178,019	102,216	62,369	
Signature of Executive Director and Date X _____ Ted Shankle, Executive Director				Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____				

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No.:	

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-07	Operations	1406	LS	74,019	74,019	105,456	105,456	In Process
Noland	Homework Club	1408	LS	3,800	3,800	750	447	In Process
Village	Security Services	1408	LS	51,542	51,542	44,349	44,349	In Process
	Welfare to Work	1408	LS	3,000	3,000	3,649	3,649	Complete
	Boys n Girls Club	1408	LS	20,000	20,000	63,504	63,504	In Process
	Character Counts	1408	LS	300	300	0	0	Pending
	Resident Youth Camp	1408	LS	5,400	5,400	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	9346	-19	In Process
	CFP Mgmt Fee	1410	250	39,745	39,745	10597	10,597	In Process
	Engineering Services	1430	40	3,200	3,200	880	380	In Process
	Misc. Site Improvements	1450	LS	18,000	18,000	199	199	Complete
	Landscape Upgrades (Seeding)	1450	LS	1,000	1,000	2,500	2,500	Complete
	PHAS Site Labor	1450	LS	0	0	9,729	8,583	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Section 504 Site Improvements	1450	LS	100	100	33	33	In Process
	Misc. Dwelling Improvements	1460	LS	1,000	1,000	13	13	Complete
	Floor Tile (as needed)	1460	LS	5,000	5,000	0	0	Pending
	Sill Block Replacement	1460	LS	4,000	4,000	0	0	Pending
	Door Painting	1460	LS	5,000	5,000	0	0	Pending
	Water Heater Replacement	1460	2	1,000	1,000	2,653	2,653	Complete
	PHAS Interior Labor	1460	LS	0	0	85,725	77,733	In Process
	PHAS Dwelling Materials	1460	LS	1,000	1,000	15,860	15,173	In Process
	Section 504 Dwelling Improvements	1460	LS	100	100	238	238	In Process
	Construction/Inspection	1460	80	4,000	4,000	1,908	1,908	In Process
	Appliance & Equipment Replacement	1465	LS	26,000	26,000	22,141	17,097	In Process
	Comm, Bldg. Shop Reroofing and Upgrades	1470	LS	4,000	4,000	7,014	7,014	Complete
	HVAC/Plumbing/Electrical Upgrades	1470	LS	1,000	1,000	0	0	Pending
	Misc. Non-Dwelling Improvements	1470	LS	1,000	1,000	0	0	Pending
	Vehicle	1475	LS	35,000	35,000	24,516	24,516	Funged from 6-08
	Shelving	1475	LS	0	70	70	70	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	9,331	0	0	Pending
	SUBTOTAL			314,706	324,207	411,130	386,093	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____ Page 6 of 11	form HUD-52837 (10/96) ref Handbook 7485.30
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PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
Replacement Housing Factor Grant No.:		

Development Number/Name Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-08	Operations	1406	LS	59,204	59,204	2,090	2,090	Complete
PTN	Security Services	1408	LS	41,238	41,238	6,291	6,291	Complete
	Computer Hardware/Software	1408	LS	5,500	5,500	7,476	-15	In Process
	CFP Mgmt Fees	1410	200	31,796	31,796	8,485	8,485	In Process
	Engineering Services	1430	35	17,800	17,800	10,000	2,455	Pending
	Misc. Site Improvements	1450	LS	5,100	5,100	6	6	Complete
	Landscape Upgrades	1450	LS	100	100	1,000	1,000	Complete
	PHAS Site Labor	1450	LS	0	0	2,362	1,445	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Vinyl Floor Tile	1460	LS	1,000	1,000	0	0	Pending
	PHAS Interior Labor	1460	LS	0	0	13,882	7,489	In Process
	PHAS Dwelling Materials	1460	LS	1,000	1,000	4,946	4,946	In Process
	Section 504 Dwelling Improvements	1460	LS	10,000	10,000	310	310	In Process
	Vinyl Floor Tile	1460	LS	0	0	4,000	638	Funged
	Construction/Inspection	1460	120	6,000	6,000	2,813	2,813	In Process
	Misc. Appliance & Equip. Replacement	1465	LS	11,000	11,000	1,328	1,328	In Process
	HVAC/Plumbing/Electrical Upgrades	1470	LS	120,000	120,000	1,709	1,709	Complete
	HVAC (valves, etc.) Upgrades	1470	LS	2,000	2,000	0	0	Pending
	Mailbox Upgrades	1470	LS	18,000	18,000	0	0	Funged
	Fire Alarm Upgrades	1470	LS	50,000	50,000	87,026	79,239	In Process
	New truck with plow	1475	LS	0	0	0	0	Funged to 6-07
	Shelving	1475	LS	100	45	45	45	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	7,476	0	0	Pending
Subtotal				381,138	388,559	153,769	120,274	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____ Page 7 of 11
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650107	Federal FY of Grant: 2007
	Replacement Housing Factor Grant No.:	

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-09	Operations	1406	LS	8,872	8,872	6,938	6,938	Complete
Scattered	Homework Club	1408	LS	0		83	53	In Process
Sites	Security Services	1408	LS	6,186	6,186	7,032	7,032	Complete
	Welfare to Work	1408	LS	400	400	485	485	In Process
	Boys n' Girls Club	1408	LS	0	1,372	7,093	7,093	In Process
	Character Counts	1408	LS	0				
	Resident Youth Camp	1408	LS	300	300	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	1,120	-2	In Process
	CFP Mgmt Fee	1410	30	4,769	4,769	1,272	1,272	In Process
	Engineering Services	1430	4	320	320	320	0	In Process
	Misc. Site Improvements	1450	LS	2,100	2,100	1	1	Complete
	Landscape Upgrades	1450	LS	1,000	1,000	2,400	2,400	Complete
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Labor	1450	LS	0	0	939	802	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	1,000	1,000	0	0	Pending
	PHAS Interior Labor	1460	LS	0	0	4,033	3,075	In Process
	Water Heater Replacement	1460	LS	1,000	1,000	237	237	Complete
	PHAS Dwelling Improvements	1460	LS	1,000	1,000	1,301	642	In Process
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Misc. Appliance & Equip, Replacement	1465	2	2,000	2,000	1,722	1,722	In Process
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	1,000	1,000	0	0	Pending
	Shelving	1475	LS	100	100	8	8	In Process
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	1,120	0	0	Pending
	Subtotal			36,847	39,339	34,984	31,758	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____ John D. ... (10.96) ref Handbook 7485.30
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md				Grant Type and Number Capital Fund Program Grant No. MD06P00650107		Federal FY of Grant: 2007		
				Replacement Housing Factor Grant No.:				
Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-10	Operations	1406	LS	5,915	5,915	4,625	4,625	Complete
Scattered Sites	Homework Club	1408	LS	0	0	55	35	In Process
	Security Services	1408	LS	4,124	4,124	4,658	4,658	Complete
	Welfare to Work	1408	LS	400	400	514	514	In Process
	Boys n Girls Club	1408	LS	0	915	4,731	4,731	In Process
	Character Counts	1408	LS	0	0	0	0	Pending
	Resident Youth Camp	1408	LS	300	300	0	0	Pending
	Computer Hardware/Software	1408	LS	5,500	5,500	747	-2	In Process
	CFP Mgmt Fee	1410	20	3,180	3,180	848	848	In Process
	Engineering Services	1430	3	240	240	240	0	In Process
	Misc. Site Improvements	1450	LS	2,100	2,100	1	1	Complete
	Landscape Upgrades (Seeding)	1450	LS	1,000	1,000	2,350	2,350	Complete
	Section 504 Site Improvements	1450	LS	100	100	0	0	Pending
	PHAS Site Labor	1450	LS	0	0	593	501	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	1,000	1,000	0	0	Pending
	Water Heater Replacement	1460	2	1,000	1,000	768	768	Complete
	PHAS Interior Labor	1460	LS	0	0	3,507	2,868	In Process
	PHAS Dwelling Materials	1460	LS	1,000	1,000	162	162	In Process
	Section 504 Dwelling Improvements	1460	LS	100	100	0	0	Pending
	Misc. Appliance & Equip. Replacement	1465	1	2,000	2,000	885	885	In Process
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	1,000	1,000	0	0	Pending
	Shelving	1475	LS	100	100	6	6	In Process
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	747	0	0	Pending
	Subtotal			10,500	31,820	24,690	22,950	
Signature of Executive Director and Date X _____ Executive Director				Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____ Ted Shankle,				

Annual Statement/Performance and Evaluation Report
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Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650107
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2007

Development Number/Name HA- Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-11	Operations	1406	LS	37,297	37,297	0	0	Cancelled
Potomac	Security Services	1408	LS	25,980	25,980	3,924	3,924	Complete
Towers	Computer Hardware/Software	1408	LS	5,500	5,500	4,710	-10	In Process
South	CFP Mgmt Fee	1410	126	20,031	20,031	5,347	5,347	In Process
	Engineering	1430	20	1,600	1,600	1,600	0	In Process
	Misc. Site Improvements	1450	LS	7,000	7,000	254	254	Complete
	Landscape Upgrades	1450	LS	100	100	1,000	1,000	Complete
	Section 504 Site Improvements	1450	LS	100	100	1	1	In Process
	PHAS Site Labor	1450	LS	0	0	2,926	2,348	In Process
	PHAS Site Materials	1450	LS	1,000	1,000	4,815	4,815	In Process
	Misc. Dwelling Improvements	1460	LS	1,000	1,000	0	0	Pending
	Vinyl Floor Tile	1460	LS	1,000	1,000	22,000	0	Pending
	PHAS Interior Labor	1460	LS	0	0	13,117	9,090	In Process
	PHAS Dwelling Materials	1460	LS	1,000	1,000	2,392	2,392	In Process
	Section 504 Dwelling Improvements	1460	LS	10,000	10,000	1,209	1,209	Pending
	Construction / Inspection	1460	160	8,000	8,000	2,069	2,069	In Process
	Misc. Appliance & Equip. Replacement	1465	LS	8,000	8,000	1,328	1,328	In Process
	HVAC/Plumbing/ElectricalUpgrades	1470	LS	5,000	5,000	509	509	Complete
	HVAC (Valves, etc.) Upgrades	1470	LS	2,000	2,000	0	0	Pending
	Fire Alarm Upgrades	1470	LS	50,000	50,000	177,915	118,471	In Process
	Misc. Non-Dwelling Improvements	1470	LS	1000	1,000	132	117	Complete
	Misc. Non-Dwelling Equipment	1475	LS	100				
	Shelving	1475	LS	0	100	8,236	8,236	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Contingency	1502	LS	0	4,709	0	0	Pending
	SUBTOTAL			185,808	190,517	253,484	161,100	
PHA-Wide	Operations - Misc. Soft Costs	1406	LS					
	Operations - Misc. Hard Costs	1406	LS					
	Subtotal			0	0	0	0	

Signature of Executive Director and Date
 X _____ Ted
 Shankle, Executive Director

form HUD-52837 (10./96)
 Signature of Public Housing Director/Office of Native American Programs Administrator and Date of Handbook 7485.30
 X _____
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650107
 Replacement Housing Factor Grant No: Federal FY of Grant: 2007

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	9/12/2009			9/12/2011			

Signature of Executive Director and Date
 X _____
 Ted Shankle, Executive Director

Signature of Public Housing Direction/Office of Native American Programs Administrator and Date
 X _____