

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No.:	

Development Number/Name Wide	HA-Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-01		MOD Squad Salary	1406	LS	0	3,956			Cancelled
Parkside		Homework Club	1408	LS	0	3,333	143	143	Complete
Homes		Security Services	1408	LS	0	5,024	5,024	5,024	Complete
		Boys n' Girls Club	1408	LS	0	1,113	1,769	1,769	Complete
		Character Counts	1408	LS	0	80	80	80	Complete
		Resident Youth Camp	1408	LS	0	960	1,416	1,416	Complete
		Welfare to Work	1408	LS	0	400	846	733	In Process
		Computer Hardware/Software	1408	LS	0	3,377	5,746	4,035	In Process
		Engineering Services	1430	ILS	0	100	0	0	Cancelled
		Site Improvements	1450	LS	1,000	1,000	3,484	3,484	Complete
		PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled
		PHAS Site Materials	1450	LS	1,000	1,000	578	578	Complete
		Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
		PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	4,796	4,796	Complete
		PHAS Dwelling Materials	1460	LS	1,000	935	3,285	3,285	Complete
		Misc. Dwelling Improvements	1460	LS	2,000	2,000	0	0	Cancelled
		Water Heater Replacement	1460	LS	1,000	1,875	1,776	1,776	Complete
		Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
		Construction/Inspection	1460	LS	0	2,000	106	106	Complete
		Misc. Appliance & Equip Replacement	1465	6	2,000	1,855	1,855	1,855	Complete
		Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	3,000	2,129	0	0	Complete
		SUBTOTAL			17,200	31,238	30,904	29,080	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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Replacement Housing Factor Grant No.:		

Development Number/Name Wide	HA-Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
					Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-04		MOD Squad Salary	1406	LS	0	14,000	0	0	Cancelled
Frederick		Homework Club	1408	LS	0	3,333	453	453	Complete
Manor		Security Services	1408	LS	0	18,318	18,318	18,318	Complete
		Boys n' Girls Club	1408	LS	0	5,162	5,504	5,504	Complete
		Character Counts	1408	LS	0	250	250	250	Complete
		Resident Youth Camp	1408	LS	0	3,000	4,541	4,541	Complete
		Welfare to Work	1408	LS	0	1,250	3,835	2,415	In Process
		Computer Hardware/Software	1408	LS	0	10,828	18,415	12,924	In Process
		Engineering Services	1430	ILS	0	100	0	0	Cancelled
		Site Improvements	1450	LS	10,000	5,885	19,300	19,300	Complete
		PHAS Site Labor (Force Account)	1450	LS	10,000	0	0	0	Cancelled
		PHAS Site Materials	1450	LS	2,000	2,000	0	0	Cancelled
		Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
		PHAS Dwelling Labor (Force Account)	1460	LS	4,000	0	14,367	14,367	Complete
		PHAS Dwelling Materials	1460	LS	10,000	10,000	3,033	3,033	Complete
		Misc. Dwelling Improvements	1460	LS	12,000	12,000	19	19	Complete
		Water Heater Replacement	1460	LS	1,000	1,000	922	922	Complete
		Section 504 Dwelling Improvements	1460	LS	300	435	435	435	Complete
		Construction/Inspection	1460	LS	0	3,000	1,294	1,294	Complete
		Misc. Appliance & Equip Replacement	1465	22	20,000	30,697	30,697	30,697	Complete
		Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	20,000	12,716	0	0	Cancelled
		Vehicle	1475	LS	0	20,878	21,096	21,096	Complete
		Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Cancelled
		SUBTOTAL			89,500	155,052	142,479	135,568	

Signature of Executive Director and Date X _____ Ted Shankle, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator and Date X _____
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No.:	

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-05	Mod Squad Salary	1406	LS	0	6,000	0	0	Cancelled
Douglass	Homework Club	1408	LS	0		109	109	Complete
Court	Security Services	1408	LS	0	3,787	3,787	3,787	Complete
	Welfare to Work	1408	LS	0	300	954	557	In Process
	Boys n Girls Club	1408	LS	0	1,291	1,373	1,373	Complete
	Character Counts	1408	LS	0	60	60	60	Complete
	Resident Youth Camp	1408	LS	0	720	1,090	1,090	Complete
	Computer Hardware/Software	1408	LS	0	2,596	4,414	3,098	In Process
	Engineering Services	1430	LS	0	100	0	0	Cancelled
	Site Improvements	1450	LS	1,000	1,000	6,159	6,159	Complete
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled
	Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
	PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	4,819	4,819	Complete
	PHAS Dwelling Materials	1460	LS	1,000	1,000	367	367	Complete
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Cancelled
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
	Construction / Inspection	1460	LS	0	1,000	475	475	Complete
	Misc. Appliance & Equip. Replacement	1465	2	2,000	1,680	1,353	1,353	Complete
	Non-Dwelling Imprvmnts (Force Acct.)	1470	LS	3,000	3,000	0	0	Cancelled
	SUBTOTAL			17,200	26,633	24,960	23,247	

Signature of Executive Director and Date
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 Shankle, Executive Director

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PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number MD06P00650106	Capital Fund Program Grant No. Replacement Housing Factor Grant No.:	Federal FY of Grant: 2006
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Development Number/Name Wide Activities	HA General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-07	MOD Squad Salary	1406	LS	0	23,805	0	0	Cancelled
Noland	Homework Club	1408	LS	0	3,334	915	915	Complete
Village	Security Services	1408	LS	0	33,493	33,493	33,493	Complete
	Welfare to Work	1408	LS	0	2,550	6,394	4,902	In Process
	Boys n Girls Club	1408	LS	0	10,324	10,476	10,476	Complete
	Character Counts	1408	LS	0	510	510	510	Complete
	Resident Youth Camp	1408	LS	0	6,120	9086	9,086	Complete
	Computer Hardware/Software	1408	LS	0	21,655	36,826	25,845	In Process
	Engineering Services	1430	LS	0	100	0	0	Cancelled
	Site Improvements	1450	LS	10,000	9,230	32,925	32,925	Complete
	PHAS Site Labor (Force Account)	1450	LS	10,000	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	1,000	131	131	Complete
	Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
	PHAS Dwelling Labor (Force Account)	1460	LS	5,000	0	23,301	23,301	Complete
	PHAS Dwelling Materials	1460	LS	7,000	7,000	5,917	5,917	Complete
	Misc. Interior Improvements	1460	LS	8,000	8,000	0	0	Cancelled
	Water Heater Replacements	1460	LS	1,000	1,000	1550	1,550	Complete
	Section 504 Dwelling Improvements	1460	LS	300	0	0	0	Cancelled
	Construction / Inspection	1460	LS	0	4,000	872	872	Complete
	Misc. Appliance & Equip. Replacement	1465	LS	20,000	9,768	8,239	8,239	In Process
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	16,000	7,150	0	0	Cancelled
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Cancelled
	SUBTOTAL			78,500	149,240	170,635	158,162	

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Replacement Housing Factor Grant No.:		

Development Number/Name Wide Activities	HA General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-08	MOD Squad Salary	1406	LS	0	4,230	0	0	Cancelled
PTN	Security Services	1408	LS	0	12,554	12,554	12,554	Complete
	Computer Hardware/Software	1408	LS	0	17,321	29,458	20,676	In Process
	Engineering Services	1430	LS	0	2,000	0	0	Cancelled
	Site Improvements	1450	LS	1,000	1,898	4,345	4,345	Complete
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	635	635	Complete
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled
	Section 504 Site Improvements	1450	LS	100	100	0	0	Cancelled
	PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	5,671	5,671	Complete
	PHAS Dwelling Materials	1460	LS	1,000	1,000	202	202	Complete
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled
	Vinyl Floor Tile	1460	LS	7,958	7,958	0	0	Cancelled
	Section 504 Dwelling Improvements	1460	LS	300	462	462	462	Complete
	Construction / Inspection	1460	LS	0	6,000	423	423	Complete
	Misc. Appliance & Equip. Replacement	1465	LS	13,000	13,000	5,415	5,415	Complete
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	3,000	3,000	715	715	Complete
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Fire Alarm Upgrade	1470	LS			61,737	43,200	In Process
	PTN-Bldg. 300							
	Site Improvements	1450	LS	1,000	1,000	0	0	Pending
	Non-Dwelling Improvements	1470	LS	3,000	3,000	0	0	Pending
	Subtotal			39,458	76,622	121,616	94,297	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md	Grant Type and Number Capital Fund Program Grant No. MD06P00650106	Federal FY of Grant: 2006
	Replacement Housing Factor Grant No.:	

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-09 Scattered Sites	MOD Squad Salary	1406	LS	0	2,104			Cancelled
	Homework Club	1408	LS	0		109	109	Complete
	Security Services	1408	LS	0	3,751	3,751	3,751	Complete
	Welfare to Work	1408	LS	0		541	449	In Process
	Boys n' Girls Club	1408	LS	0	576	82	82	Complete
	Character Counts	1408	LS	0	60	60	60	Complete
	Resident Youth Camp	1408	LS	0	720	1,090	1,090	Complete
	Computer Hardware/Software	1408	LS	0	2,596	4,414	3,098	In Process
	Engineering Services	1430	LS	0	100	0	0	Cancelled
	Site Improvements	1450	LS	1,000	4,165	8,287	8,287	Complete
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled
	PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	2,704	2,704	Complete
	PHAS Dwelling Materials	1460	LS	1,000	704	324	324	Complete
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Cancelled
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
	Misc. Appliance & Equip, Replacement	1465	2	2,000	2,000	0	0	Cancelled
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	3,000	3,000	0	0	Cancelled
		Subtotal			17,100	23,775	21,362	19,954

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md				Grant Type and Number Capital Fund Program Grant No. MD06P00650106		Federal FY of Grant: 2006		Status of Proposed Work (2)
Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-10 Scattered Sites	MOD Squad Salary	1406	LS	0	1,861	0	0	Cancelled
	Homework Club	1408	LS	0		73	73	Complete
	Security Services	1408	LS	0	2,535	2,535	2,535	Complete
	Welfare to Work	1408	LS	0		215	154	In Process
	Boys n Girls Club	1408	LS	0	792	55	55	Complete
	Character Counts	1408	LS	0	40	40	40	Complete
	Resident Youth camp	1408	LS	0	480	727	727	Complete
	Computer Hardware/Software	1408	LS	0	1,730	2,943	2,065	In Process
	Engineering Services	1430	LS	0	100	0	0	Cancelled
	Site Improvements	1450	LS	1,000	1,875	4,738	4,738	Complete
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled
	PHAS Dwelling Labor (Force Account)	1460	LS	2,000	0	1,038	1,038	Complete
	PHAS Dwelling Materials	1460	LS	1,000	500	284	284	Complete
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	1,000	608	608	Complete
	Section 504 Dwelling Improvements	1460	LS	100	0	0	0	Cancelled
	Misc. Appliance & Equip. Replacement	1465	1	2,000	2,000	0	0	Cancelled
	Non-Dwelling Imprvmnts (Force Account)	1470	LS	3,000	3,000	0	0	Cancelled
	Subtotal				16,100	18,914	13,256	12,317

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650106
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2006

Development Number/Name HA- Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
MD6-11	MOD Squad Salary	1406	LS	0	6,000			Cancelled
Potomac	Security Services	1408	LS	0	7,118	7,118	7,118	Complete
Towers	Computer Hardware/Software	1408	LS	0	10,912	18,557	13,024	In Process
South	Engineering	1430	LS	0	1,400	0	0	Cancelled
	Site Improvements	1450	LS	1,000	948	2,827	2,827	Complete
	PHAS Site Labor (Force Account)	1450	LS	3,000	0	0	0	Cancelled
	PHAS Site Materials	1450	LS	1,000	1,000	0	0	Cancelled
	Section 504 Improvements	1450	LS	100	100	0	0	Pending
	PHAS Dwelling Labor (Force Account)	1460	LS	3,000	0	4,486	4,486	Complete
	PHAS Dwelling Materials	1460	LS	1,000	1,065	1,084	1,084	Complete
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Cancelled
	Vinyl Floor Tile	1460	LS	15,900	15,900	0	0	Cancelled
	Section 504 Dwelling Improvements	1460	LS	300	2,000	2,000	2,000	Complete
	Construction / Inspection	1460	LS	0	8,000	53	53	Complete
	Misc. Appliance & Equip. Replacement	1465	26	8,000	8,000	14,804	14,804	Complete
	Non-Dwelling Imprvmnts (Force Acct.)/Fire Alarm Upgr	1470	LS	1,000	1,871	49,571	49,571	In Process
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	Office Setup	1475	LS			1,759	1,759	Complete
	Contingency	1502	LS	0	85,080	0	0	Pending
	SUBTOTAL			36,400	151,492	102,259	96,726	
PHA-Wide	Operations - Misc. Soft Costs	1406	LS	115,100	62,489	62,489	62,489	Complete
	Operations - Misc. Hard Costs	1406	LS	7,000	3,705	3,705	3,705	Complete
	Subtotal			122,100	66,194	66,194	66,194	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650106
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2006

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
PHA-Wide Management Improvement	Boys and Girls Club	1408	LS	100,000	80,196	80,196	80,196	Complete	
	Character Counts	1408	LS	1,000	0	0	0	Cancelled	
	Homework Club	1408	LS	10,000	0	0	0	Cancelled	
	Staff Salaries (Dir. Prog. Coord.)	1408	LS	27,200	11,680	11,680	11,680	Complete	
	Resident Youth Camp	1408	LS	12,000	0	0	0	Cancelled	
	Welfare to Work Initiative	1408	LS	5,000	0	0	0	Cancelled	
	Computer Upgrade	1408	LS	84,000	0	0	0	Cancelled	
	Management Training	1408	LS	34,000	16,801	16,801	16,801	Complete	
	Security	1408	LS	372,000	276,355	276,355	276,355	Complete	
	Misc. Consulting Fees	1408	LS	1,000	0	0	0	Cancelled	
	Subtotal				646,200	385,032	385,032	385,032	
	Administration								
	MOD Administration Salaries (5)	1410	LS		289,300	207,041	207,041	207,041	Complete
	A&E Travel	1410	LS		6,000	3,348	3,348	3,348	Complete
	Audit	1411	LS		3,000	0	0	0	Cancelled
Subtotal				298,300	210,389	210,389	210,389		
Fees and Costs									
Engineering Fees	1430	LS		6,000	0	0	0	Cancelled	
A&E Sundry	1430	LS		5,000	2,362	2,362	2,362	Complete	
Subtotal				11,000	2,362	2,362	2,362		

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supportive Pages

PHA Name: Housing Authority of the City of Hagerstown, Md

Grant Type and Number Capital Fund Program Grant No. MD06P00650106
 Replacement Housing Factor Grant No.: Federal FY of Grant: 2006

Development Number/Name HA-Wide Activities	General Description Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Costs		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
	Vehicle replacement	1475	LS	0	20,878	21,096	21,096	Complete
	Contingency	1502	LS	0	0	0	0	Complete
	Subtotal			0	20,878	21,096	21,096	

Signature of Executive Director and Date
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 Ted Shankle, Executive Director

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Hagerstown, Md
 Grant Type and Number Capital Fund Program Grant No. MD06P00650106
 Replacement Housing Factor Grant No: Federal FY of Grant: 2006

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	Reasons for Revised Target Dates (2)
PHA-Wide	7/17/2008			7/17/2010			

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 Ted Shankle, Executive Director

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